# openZIM Budget

# Year 2011

2010-12-31
by Manuel Schneider

- **exact Sum:**         15967,00 EUR
- **Budget:**         16000,00 EUR
- **Budget of 2010:**     9000,00 EUR
- **Money spent in 2010:**   2663,55 EUR

Generally openZIM pays for a infrastructure for hosting (servers, domains), developers meetings (hotel, meeting room, catering) and marketing (flyers, t-shirts). Developers also got reimbursed for accommodation during developers meetings or other events openZIM was participating in (LinuxTag, Wikimania). Travel costs have not been reimbursed.

This years budget features only one developers meeting, but during the Developers' Meeting of Wikimania. For this we make an exception re travel costs. We'd like to have as many developers as possible to participate in this meeting and benefit from Wikimania. We have many developers from abroad, so combining our developers meeting, which prior always took place in Central Europe, will enable more international developers to participate.

**All figures are in Euro.**

## Server Hosting

Server rent and domain fees to run openzim.org which helds all the development tools (development environment, virtual machines for compiling / testing on other platforms, bugtracker, source code repository, wiki).

| Description | Category | Amount | Last Year |
|---|---|---:|---:|
| **Server / Internet Cost** | Operation | **612,00** | 612,00 |
| Server cost (monthly 50 EUR) | Server | 600,00 | 600,00 |
| Domain fee | Domain | 12,00 | 12,00 |

## Wikimedia Conference

The annual meeting of Wikimedia and MediaWiki developers and administrators.

| Description | Category | Amount | Last Year |
|---|---|---:|---:|
| **Wikimedia Conference 2011**<br><br>• 3 persons<br>• March 23rd - 25th (3 days) | Development | **480,00** | 208,00 |
| hotel, incl. breakfast | Accommodation | 300,00 | 208,00 |
| dinner<br><br>• 23rd, 24th, 25th | Catering | 180,00 | 0,00 |

# LinuxTag

Europe's larges open source event. We go there to show our project, give a talk about the technical issues around Wikipedia offline and our solutions, do networking in the open source scene, meet like-minded organisations such as SugarLabs, OLPC, Linux4Africa, SkoleLinux.

| Description | Category | Amount | Last Year |
|---|---|---:|---:|
| **LinuxTag 2011**<br><br>• 5 persons<br>• May 10th - 14th (5 days) | Marketing | **1875,00** | 663,35 |
| hotel, incl. breakfast | Accommodation | 1250,00 | 508,25 |
| social event tickets | Fees | 125,00 | 20,00 |
| dinner<br><br>• 3 evenings | Catering | 300,00 | 56,50 |
| public transport fares | Fees | 150,00 | 78,60 |
| posters | Advertising | 200,00 | 0,00 |

# Developers Meeting / Wikimania

Combined event, the openZIM developers meeting takes place at the Wikimedia Developers Meeting prior Wikimania in Haifa, Israel.

| Description | Category | Amount | Last Year |
|---|---|---:|---:|
| **4th Developers Meeting**<br><br>• during Wikimania in Haifa, Israel<br>• 10 persons<br>• August 1st - 7th | Development | **13000,00** | 1180,20 |
| flights | Travel Costs | 6000,00 | n/a |
| dinner | Catering | 300,00 | 140,20 |
| hotel, incl. breakfast | Accommodation | 6000,00 | 1040,00 |
| registration fee | Fees | 700,00 | n/a |